

Programs and Staffing

- Allied Health: Jessica Baker –program manager; Marisa Marquez- office associate
- Business/ Certification: Maureen Kolb- program manager; Jonelle Deavers – office associate
- Trades, Transportation, IT: Jack Drooger- program manager; Jackie Spong- office associate
- Personal Enrichment/Youth: Lori Kendall- program manager; Maddie Burgee- office associate
- Operations: Michel Schmidt
- Executive Assistant: Courtney Anderson
- Workforce Development Coordinator: Kellie Koons
- Valley Mall Staff: Brenda Berry, Michelle Norris and Lisa Horn

Revenue, Enrollment, and FTE

	Revenue	Enrollment	FTE
FY 22	\$1,317,549.00	9,813	776
FY 23	\$1,372,131.00	10,407	866
increase	\$54,582.00	594	90



Accomplishments

- FY 23- Highest Enrollment and FTE in 20 years
- Secured grants totaling: \$1,020,000
 - EARN (\$150,000)
 - Rural Maryland (\$250,000)
 - George Edwards Funding (\$440,000)
 - Washington County ARPA (\$175,000)
 - Nora Roberts Foundation (\$5,000)
- Additional Scholarships: MHEC's WDSS- \$51,250; Foundation Scholarships \$17,290
- Established CNA/GNA programs at Boonsboro and Smithsburg HS
- Partnered with PALS to support ELL cohorts in CNA/GNA and Phlebotomy
- Created the Non-Profit Management and Cannabis Tech programs
- Increased customized training- City, County, Parker Plastics, National Park Service, Chamber U
- Increased Blacksmithing to include Blade-smithing
- Established and expanded Discovery Academies

Opportunities

Additional Scholarships and Funding Sources

United Way, EARN, and other

New programs

- Massage Therapy
- Open Enrollment Paramedic in partnership with County
- Non Profit Management 2.0
- Automotive Tech
- Discovery Academies: Dental, Cyber, Mechatronics

Partnerships

Western Maryland Consortium, Chamber of Commerce, WCPS, WC Emergency Services and Police, Statewide Corrections, Asian American Center of Frederick, CV Associated Builders and Contractors

Bowman Family Training Center

Credit for Prior Learning- on ramps to degree programs

Questions?